

Recreation & Sport (see community below)

Project	Timescale	Responsibility	Resources	Funding
Implement Wall report	0- 3 years	Parish Council & sports clubs, CPSG	See Wall Report	P.C, Sport England, Football Assoc SCDC, National Lottery, National Playing Fields Assoc.
Purchase additional land to the north of the recreation ground, prepare the land	6 months	Parish Council	£25k-£40k	Parish Council
Negotiate the level of access & times when clubs can use all weather pitches at CVC	6 months	Parish Council Football clubs, CVC, SCDC (ask SCDC to investigate)	This should be minimal if included in the Dual Use agreement	Parish Council
Adopt the concept of a Comberton Park	6 months	Parish Council	N/A	N/A
Employ a part-time Park/Pavilion warden (possibly doubling up as a village handyman) as per the Wall Report Use the groundsman & village handyman to keep an eye on events within the village & act as liaison with the police as well as speaking to those concerned & updating the Clerk.	6 months	Parish Council	£7.5 K pa	Parish Council.
Parish Council, CVC & SCDC to draw up a memorandandum of understanding over access & charges for use of all weather facility & playing fields for use by football teams	1 year	Parish Council, SCDC	N/A	N/A
Establish a Comberton Park Steering Group (CPSG) to oversee planning of all future facilities (CPSG)*	1 year	PC to consider & consult with all stakeholders & hold a public meeting. CPSG to make recommendations to PC	Provide administrative support & seedcorn funding £2,500 p.a.	Parish Council

Recreation continued

Project	Timescale	Responsibility	Resources	Funding
Provide changing space in the pavilion for public casual use, e.g. for players using the courts on the recreation ground	1 year	Parish Council	N/A	N/A
Implement the Wall Report ‘masterplan’ for grounds improvements but seek additional specialist advice on drainage & landscaping as needed	1 year	CPSG & Parish Council	Less than £1000	Cambs Police Architecture Liaison Officer, SCDC, Football Association, NPFA
Provide administrative support to all the new groups	1 year & then Annually	Parish Council or volunteer	£750pa	Parish Council
Review the future use of tennis courts on the recreation ground., including 1] use of grass courts, 2] public hire & 3] part-use for tennis coaching	12-15 months but try to make the courts publicly available ASAP	P.C, Tennis Club, CPSG, CVC	Bookings & part-time supervised access by warden* Tennis coach: £1-2K p.a	P.C.
Investigate other opportunities for sporting activities not currently being provided for, e.g. swimming & sailing, possibly in conjunction with other village colleges & clubs. Weekend activities should also be considered	1-1.5 years	CVC, youth worker, SCDC	N/A	SCDC, CVC, National Lottery
Investigate the need, practicality, potential & cost of flood lighting for winter training in the park or the Meridian school playing field	3-4 years	Football clubs & possibly, Meridian school reporting to Parish Council	£10-20 K	P.C, Sport England, Football Assoc SCDC, Meridian School
Provide a warden-controlled putt-putt &/or miniature golf to generate revenue & provide a family pursuit	3-4 years	CPSG & Parish Council	£5-8 K	Parish Council, NPFA, local businesses, SCDC, UK Community Kitty Awards

Pavilion

Project	Timescale	Responsibility	Resources	Funding
Repair & refurbish the pavilion. Arrange for a deep clean of the pavilion, improvements to the heating system, ensure that the pavilion complies with Disability Discrimination Act	6 months – 2 years	Parish Council	£10k-£25k+	Parish Council
Implement a Pavilion Action Plan	2-7 years	Parish Council CPSG	Unknown	Parish Council, SCDC, Sport England, private developer
Pursue option 2B lease or sell the pavilion subject to extensive consultation & planning & establishment of youth council	1-1.5 years	Parish Council CPSG	See plans described elsewhere	Parish Council, SCDC, Sport England
Provide a new public toilet with key access controlled by park warden	1.5 years	Parish Council	£5000	Parish Council, SCDC, Sport England
Provide exterior lighting to the Pavilion & car park	1-1.5 years subject to an agreed masterplan for the building	Parish Council	£5000	Parish Council, SCDC, Sport England
Develop detailed Pavilion Action Plan with options for improving & extending the existing building to increase range of use for youth, family, sports & commercial uses. To include better heating, a new kitchen, interior re-design & Internet Café (with supervision by a youth/community worker)	1.5-2.5 years	Parish Council under advisement of CPSG & Youth Council, possibly as part of a joint business venture to provide capital	£500 p.a for administrative support	Parish Council, SCDC, Sport England, private developer

Youth

Project	Timescale	Responsibility	Resources	Funding
Appoint a village young peoples worker	6-9 months	Develop & oversee a Youth Council & Internet Café, & work with Parish Council & CPSG to start making the Pavilion more accessible	£3-5K p.a.	Parish Council, SCDC
Set up a Young Peoples Council	6-9 months	Parish Council CVC SCDC CAYC Youth Worker	£500p.a.	Parish Council, SCDC. Administrative support from Parish Council via CPSG
Provide integrated skateboard & basketball area with priority for the first if funds are short	9-12 months	CPSG & Parish Council	£10K (5K outstanding). Other funding sources to be pursued.	Parish Council, South Cambs Crime & Disorder Partnership, NPFA UK Community Kitty Awards. Parish Council to underwrite the skateboard facility to ensure early completion
Put on regular Youth events	1 year	Youth worker to organise 1-2 youth activities per month at the pavilion during winter subject to Youth & Parish Council agreement	£0.5-1K	Parish Council SCDC

Youth continued

Project	Timescale	Responsibility	Resources	Funding
Carry out an assessment of the needs of young people in Comberton & develop an Action Plan to include use of the pavilion & modifications to make it useable	1 year	Youth Worker, PC, CVC, Meridian, local clubs, SCDC & CCC	£1K	Parish Council SCDC Countryside Agency
Consider providing a Portacabin to be a casual meeting place for young people but seek specialist advice on the best approach in terms of the type of structure & internal layout. Consider siting on the north side of the Pavilion for ease of access	1 year	Youth Council-CPSG subject to Parish Council agreement	£4-5K Use CPSG seedcorn funding as part of the pavilion action plan	PC SCDC Countryside Agency, UK Community Kitty Awards
Arrange for good, affordable public access & coaching opportunities for children of both schools	1 year	Parish Council, CVC, Meridian		
Draw up plans for new playground equipment & for re-design/landscaping of the playground area	1-2 years	Parish Council	£8,000	Using monies from the S106 & PC youth funding reserves
Plan & provide a youth shelter , preferably in close proximity to the Pavilion	1-1.5 years	Parish Council	£7-8K	PC SCDC Countryside Agency NPFA, UK Community Kitty Awards
Consider relocating a part of the children's playground westwards if land is needed to turn the Meridian school field round & to accommodate a cycle link from the park to the Janes estate.	1-2 years to	CPSG Parish Council Meridian school CCC	£3-4 K	PC, CCC Safer Routes to School follow-on project, NPFA UK Community Kitty Awards
Young people to help fit out new facilities & redecorate the main room in the Pavilion as per pavilion action plan	1.5-2 years	Parish Council & youth council	From CPSG budget	PC SCDC Countryside Agency, UK Community Kitty Awards
Carry out extensive planting, including north side of existing land & around children's playground	4 yrs but 1-1.5 yrs for playground	CPSG & Parish Council	£3-4 K	CCC for trees, local businesses, PC

Transport

Project	Timescale	Responsibility	Cost	Funding source
Explore with CambsCC if we can pilot Branch Road as a “quiet lane”	6 months	PC VIA TWG	£3k	CambsCC
As a temporary measure, install stripes in West Street, Barton Rd, Green End & South St in the locations of possible future plateau humps	6 months	PC via TWsubGT	£0.5k	RTP/CA +CambsCC
Improve the lighting on garage blocks to increase their use	6 months	TWsubGL	£8k	Cambs+PC
Publicise the fact that cars parked on pavements are inconsiderate & endanger pedestrians while doing little to aid traffic flow, arrange for parking tickets for persistent offenders	6 months	PC VIA TWG	zero cost	—
Consult parents of children at Green End schools as well as residents & ask for innovative solutions to its parking problem , then call another public meeting ensuring both are represented	6 months	PC VIA TWG	£1k	PC
Institute a temporary bus service to Madingley Rd Park & Ride with high frequency at rush hours, if feeder service is beyond 2004	6 months	PC via TWsubGB	£10k	CA+PC +CambsCC
Re-route some evening number 14 bus services through Comberton (21:45 Cambridge to Cambourne, 21:15 Cambourne to Cambridge)	6 months	PC via TWsubGB +CambsCC	zero cost	—
Provide regular advertising in Contact & elsewhere for existing Dial-a-Ride, car sharing & other schemes	6 months	PC via TWsubGM	zero cost	—
Seek more maintenance for pathways in the village	6 months	PC VIA TWG	£8k/yr	CambsCC
Consider frequent verge cutting on the s-bend south of the church on Royston Lane , to reduce danger to the many weekend walkers	Within 6 mon	PC VIA TWG	£0.5k/yr	PC

Transport continued

Project	Timescale	Responsibility	Cost	Funding source
Increase perceived personal safety in the dark, by more lighting in specific locations (e.g. along the Harbour Avenue path that runs beside the Meridian School), by ensuring frequent trimming of trees that would otherwise block street lamps, & by ensuring any new developments include well-lit paths	6 months	TWsubGL	£4k/yr	PC
Inspect cycle paths frequently, & insist that CambsCC carry out more rapid repairs & more frequent resurfacing, consistent with their Higher Cycle Path Maintenance budget in the Cambridgeshire Transport Plan	0.5 to 2 yr	PC via TWsubGC	zero cost	—
Bus shelters should be lit , improved to reduce litter & to allow people inside to see an approaching bus, new shelters should be procured	0.5 to 2 yr	PC via TWsubGB +CambsCC	£4k	CA+PC +CambsCC
Press for the St Neots corridor & St Neots Rd feeder bus services to begin as soon as possible. The corridor service should divert via Madingley when there is congestion at the American Cemetery, bus lanes on Madingley Road should be extended. School buses from Hardwick integrated, cyclists integrated via cycle racks on buses & secure storage facilities on St Neots Road. Patronage should be maximised by considering a circular feeder service via Toft but ensuring it complements rather than competes with the 118/119. Ensure new services provide single ticket transfer to Cambridge & accept travelcards & Megariders	0.5 to 2 yr	PC via PC TWsubGB +CambsCC	£10k	CA+PC +CambsCC
In Hines Lane, install one or more plateau humps, a 20 mph limit & better street lights	1 yr	PC via TWsubGT	£3k	RTP +CambsCC
After specific questionnaires to residents, press for pilot 20 mph speed limits with the necessary calming measures on quiet residential streets (e.g. Swaynes Lane, Hillfield Road, Green End, Kentings)	1 yr	PC via TWsubGT	£11k	PC +CA

Transport continued

Project	Timescale	Responsibility	Cost	Funding source
Build a new cycle path from the recreation ground to the Janes estate (under discussion as part of the Safer Routes to School bid)	1 yr	PC via TWsubGC +CambsCC	£10k	CA+PC
Discuss with CambsCC engineers the feasibility of a raised cycle path with Give Way to cyclists across the lay-by & farm driveways to Toft, of softening the dropped kerbs at field entrances towards Toft & at driveways towards Barton	1 yr	PC via TWsubGC	£3k to £8k	RTP/CA +PC +CambsCC
On the new cycle path from Hardwick to Madingley Road, after discussion with CambsCC engineers, we should press for a raised path with Give Way to cyclists across farm entrances, Give Way to cyclists across Long Road, revised exit to St Neots Road near Hardwick	1 yr	PC via TWsubGC	£3k to £8k	RTP/CA +PC +CambsCC
Seek joint funding for improvements for cyclists to Bridle Way in Granchester & its Barton end, & for the path from Trumpington to Addenbrookes, to be explored via a working subgroup	1 yr	PC via TWsubGC	£2 to 6k	RTP/CA +PC
Open the track from Toft Road to join Byway 9 to Toft, to create a circular path east of the golf course	1 yr	PC paths subC	£1k	PC & CambsCC
Develop a plan for a “walking bus” for the Meridian school via questionnaires & funding advice, subject to school support	1.5 yr	TWsubGW	£1k	PC
After consideration of effects of slowing & accelerating heavy traffic on conservation area housing & noise, consider installing a plateau hump at the crossroads end of West St, & another across Green End at the crossroads which would also be part of a protected cycle path	1.5 yr	PC via TWsubGT	£6k	CambsCC (min_imp) +PC
Pilot a bus service to Trumpington Park & Ride via M11	1.5 yr	PC via TWsubGB	£10k	CA+PC

Transport continued

Project	Timescale	Responsibility	Cost	Funding source
After consultation on the success & visual appearance of the measures at Barton Road under the SRS scheme, install similar schemes at up to two locations in West Street & in South Street/Royston Lane, & replace the Long Road scheme & the planned chicane towards Barton with similar schemes. Integral to the consultation would be to review the colour of stripes & humps. CVC should be approached to consider applying for some measures under Safer Routes to School if this increased the overall funding	1.5 yr	PC via TWsubGT	£12k	CambsCC (min_imp) +PC
Build a new cycle path on the north side of West Street , from opposite the College to Hines Lane, including the plateau hump across Green End suggested above, with Give Way to cyclists	1.5 yr	PC via TWsubGC	£25k	CambsCC (min_imp) +PC
Consider narrowing West Street & Barton Road at selected locations , to make room for an east-west cycle path plus pedestrian pavement &/or parking bays on the north side, & for parking bays on Barton Road between Hines Lane & Harbour Avenue on the south side. The scheme must not create sections that are one-way for cars. It should be explored with nearby residents & the County Council engineers, & PC.	2 yr	PC VIA TWG +PC +CambsCC	£40k	CambsCC (min_imp) +PC
If Branch Road is a successful “quiet lane”, consider extending to Royston Lane	2 yr	PC VIA TWG	£3k	CambsCC
Develop a business plan for a village minibus , via a working subgroup	2 yr	PC via TWsubGM	£1k	PC
If pilot 20 mph speed limits are successful & accepted, extend to other residential streets	2 yr +	PC via TWsubGT	£12k	PC +CA

Transport continued

Project	Timescale	Responsibility	Cost	Funding source
Consider an east-west cycle path on the north side of Barton Road between Hines Lane & Long Road, possibly as part of the West Street proposals	2 yr	PC via TWsubGC	£60	CambsCC
Widen the footpath on the rest of the south side of Barton Road, consistent with the widened part near South Street, with item 4	2 yr	PC VIA TWG	£30k	CambsCC (min_imp) +PC
After these new bus services are in place, additional possibilities should be examined via a transport needs survey . Other commuter routes are possible, & a potentially important leisure route might be a Sunday service to Wimpole or a link to a possible Cambridge-Wimpole Sunday service	2.5 yr	PC via TWsubGB +CambsCC +Stagecoach	£1k	CA+PC +CambsCC
Reduce speed & enforce better-regulated parking by narrowing streets a little to provide more roadside parking bays. After exploring the more comprehensive scheme for Barton Rd, this should be explored with CambsCC & by consulting residents.	3 yr	PC VIA TWG	£30k	CambsCC (min_imp) +PC
If Branch Road were a successful quiet lane, a new cycle & walking route from Branch Road to the Hardwick road, on the field side of the Long Road hedge, with a mixed gravel "Sustrans" surface, to be explored via a working subgroup	3 yr	PC via TWsubGC	£20k	CA +PC +?
Upgrade some local bridleways & footpaths, to be suitable for all-year mountain-bike use, e.g Wimpole Way from Long Road to Coton, e.g. Eversden to Royston Lane (liaison with Eversden Parish Council, & a change of use for the footpath)	3 yr	PC via TWsubGC	£10k	CA +PC

* = action needed by PC VIA TWG member TWSUBGroups: T=Buses, C=Cycles, M=Minibus, L=Lighting, W=Walking bus

Community & General

Project	Timescale	Responsibility	Resources	Funding
<p>Support the development of a new village hall. Ensure as necessary minimum disability standards on existing hall</p>	0 to 5 years		£10k-£60k	Parish Council, Trustees, NVHSG & Community
<p>Appoint a community warden, partially funded by the PC. It is expected that this will be a part-time post & that the person employed will work closely with local schools, the health centre, the groundsman on the rec., shopkeepers & the Council, as well as the police.</p>	1 -5 years	Parish Council	£5000	County Council under the community safety initiative, & the police may be able to provide a sample job description.
<p>PC to instigate an annual award for best village enhancement project costing up to £1000</p>	1 year	Parish Council & community	£1,000 p.a.	Parish Council
<p>Identify & support a fundraiser to research grant aid for all the new projects</p>	1 year	Parish Council	£750	Parish Council
<p>Trail evening child care to allow young mums to be more involved in the community,</p>	1 year	Parish Council	£700	Parish Council via recycling credits
<p>Fund administrative support for researching sources of grant-aid & submitting applications to secure funds for village facilities</p>	1 year & then Annually	Parish Council	£750 p.a	Parish Council
<p>Tree planting & care “Plant a tree in 2003”. Plan be developed of site & suitable species followed by ‘sponsoring’ of an individual tree at the specified site</p>	1 year	Parish Council		Tree sponsorship by individual parishioners, businesses, groups
<p>Develop an Internet Café & train 1-2 interested young people, e.g. unemployed, in computer hardware & software maintenance to oversee the facility</p>	2 to 5 years subject to Youth Council being set up	Comberton Youth Council reporting to Youth Worker, CPSG & Parish Council.	Part funded from seedcorn funding of £2500 p.a. according to priorities set out in Pavilion Action Plan	Parish Council, Local business, SCDC South Cambs Crime & Disorder Partnership

Community & General continued

Project	Timescale	Responsibility	Resources	Funding
<p>Increase availability of affordable housing. Working with the District Council to nominate sites, the feasibility of which could be assessed by SCDC. The following relates to the nomination of sites either with a consultant or with an officer of SCDC</p>	1-5 years	Parish Council, SCDC	£2,000	Parish Council, SCDC grant
<p>Improve public footpath, by-way & bridleway access at selected sites throughout the village</p>	1 year	PC & CCC, Parish Paths Co-ordinator		PC & CCC via Parish Path Partnership grant schemes
<p>Widen the path on Barton Rd on the exit from Hines Lane to the cross roads, provide a raised crossing across Green End to provide better & safer access to the park</p>	1 year	Parish Council & CCC	PC contribution = £1300 approx.	Parish Council & funding from the County Council Minor Improvements Scheme,
<p>Develop a nature reserve with the Meridian School on the recreation grounds or within the school grounds</p>	1 year	Parish Council, Meridian School		